

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	99.70 %	98.28 %	10	96.48 %	72	77	
% of Funds Disbursed	92.29 %	92.45 %	10	89.00 %	60	61	
Leveraging Ratio for Rental Activities	0.06	6.64	22	4.81	2	2	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.46 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	12.41 %	79.70 %	22	70.99 %	1	1	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	81.93 %	1	81.75 %	100	100	
% of 0-30% AMI Renters to All Renters***	71.43 %	49.95 %	6	45.84 %	83	89	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.36 %	1	96.12 %	100	100	
Overall Ranking:				In State:	21 / 22	Nationally:	27 25
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,906	\$15,200		\$27,889	14 Units	2.10 %	
Homebuyer Unit	\$6,274	\$11,639		\$15,632	390 Units	57.90 %	
Homeowner-Rehab Unit	\$15,006	\$19,059		\$21,037	270 Units	40.10 %	
TBRA Unit	\$0	\$4,132		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lima OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$14,799	\$60,951	\$15,006
\$84,455	\$85,652	\$21,649
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 2.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	35.7	65.6	51.9	0.0	Single/Non-Elderly:	28.6	33.2	21.9	0.0
Black/African American:	64.3	31.4	45.2	0.0	Elderly:	7.1	1.0	32.6	0.0
Asian:	0.0	1.0	0.7	0.0	Related/Single Parent:	64.3	32.9	20.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	30.3	18.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.3	6.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.4	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.3	0.7	0.0					
ETHNICITY:									
Hispanic	0.0	0.5	1.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	28.6	32.9	41.1	0.0	Section 8:	35.7	0.0 [#]		
2 Persons:	35.7	26.2	20.0	0.0	HOME TBRA:	0.0			
3 Persons:	21.4	18.3	18.1	0.0	Other:	0.0			
4 Persons:	14.3	13.6	11.9	0.0	No Assistance:	64.3			
5 Persons:	0.0	4.4	5.6	0.0					
6 Persons:	0.0	2.3	2.2	0.0					
7 Persons:	0.0	0.8	1.1	0.0					
8 or more Persons:	0.0	0.3	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			0	

* The State average includes all local and the State PJs within that state

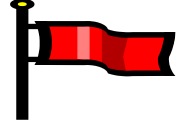
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lima State: OH Group Rank: 27
 (Percentile)
 State Rank: 21 / 22 PJs Overall Rank: 25
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	12.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.26	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

